

## List of projects in need of funding 2020/21

- Ongoing costs of **IT project** (covered until end 2021)

IT teachers:           7,000Rs x 6 months (VET) = 42,000 = £450

                                  1,500Rs x 6 months x 2 (LF) = 18,000 = £195

Internet costs:       299Rs/1m x 6 months x 3 (VET+LF) = 5,382 = £57

**TOTAL 6 MONTHLY = £702 (Jan and July)**

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- Ongoing costs of **Student Sponsorship Programme** – total of 13 students (covered until October 2021):

**TOTAL 6 MONTHLY = £1,500 (May and November)**

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- **Admin staff** (covered until end 2020, potential accommodation expenses not included) – We've recruited a lady from Vedanthangal to help with the day-to-day running of the charity. She's recently returned to Vedanthangal with her 5-year-old son, fleeing domestic violence. Her English and communication skills are excellent but she cannot read or write. We've hired her as our assistant and she's acting as our Tamil 'translator'. She's also in charge of running the 'surkupei project', a bag

making project that provides work to four women from Vedanthangal and Tiruvellur. One of the conditions of the post is that she learns to read and write in Tamil and we're paying a Tamil teacher. She works 4h/week with us. These hours will increase as she gets to know the projects and her involvement also increases.

**MONTHLY SALARY:** 2,000Rs – yearly = 24,000

**TAMIL TEACHER'S SALARY:** 1,000Rs – yearly = 12,000

**SMART PHONE:** 6,000Rs

**PHONE CREDIT FOR A YEAR:** 2,400Rs

**TOTAL (for 1 year) = 44,400Rs = £480**

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- **Vedanthangal Nursery School Teachers' salary increase** (covered until end 2021) – In order to help with LF's expenses and recognise the good work done by the two nursery school teachers in Vedanthangal we're topping their monthly salaries.

**SALARY PAID BY LF:** 5,000Rs/month x 2

**INCREASE PAID BY IF:** 2,000Rs/month x 2

**TOTAL (for 1 year) = 48,000Rs = £520**

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- **Flooring and tiling of nursery school** (all covered) – Last year we redecorated the outside and inside walls of the nursery school. However, the walls will get damaged again quickly unless we even and tile the floor. Here is a list of costs:

**TILING** = 104,000Rs

**LABOUR** = 39,000Rs

**CEMENT** = 13 sq feet x 8 bags = 104 / 104 x 450 (cement bag) = 46,800Rs

**SAND** = 1 load = 30,000Rs

**LABOUR DEMOLISH = 7,000Rs**

**TOTAL = 226,800Rs = £2,440**

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- **School material** (covered for the school year 2020/21) – For the second year in a row, we’re covering the expenses of textbooks, notebooks and school shirts for all students of Vallalar Nursery and Primary School.

**NURSERY BOOKS: 1 term 28,000 x 2 terms = 56,000Rs**

**1<sup>st</sup> to 5<sup>th</sup> (PRIMARY) BOOKS = 1 term 15,000 x 2 terms = 30,000Rs**

**1<sup>st</sup> to 5<sup>th</sup> NOTEBOOKS = 25,000Rs**

**SHIRTS = 30,000**

**TOTAL = 141,000Rs = £1,500**

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- **Classroom furniture** (not covered) – Both the nursery school and all the after-school centres in Vedanthangal (there’s a total of 19) are in need of furniture for students to sit at. We’re starting with the nursery school, with 39 students, and Thandarai Pettai after-school centre as it’s the best attended, with 63 students.

We’re providing 50 wooden chairs and 10 tables (each accommodates 5 students) for the nursery and 21 desks (each accommodates 3 students) for the after-school centre.

**COST OF 1 TABLE = 5,000Rs x 10 = 50,000**

**COST OF 1 CHAIR = 1,000Rs x 50 = 50,000**

**COST OF 1 DESK = 10,000Rs X 21 = 210,000**

**2 members of staff (6months/60hours) = 18,000Rs**

**PETROL COSTS = 768Rs**

**FURNITURE DELIVERY COSTS = 6,000Rs**

**UNFORSEEN EXPENSES = 10,000Rs**

**TOTAL = 344,768Rs = £3,710**



- **Volunteering Programme** (not covered) – This is the biggest of all the projects we’ve run so far. If it works well, it’ll be the main source of Indian Futures’ income in the future. The general plan is to organise 2-weeks stays for international volunteers. There can be a number of stays through the year e.g. 2 stays in January and 4 in the summer. Each stay can accommodate a maximum of 5-6 volunteers. We will organise a workshop for volunteers prior to their arrival to provide basic information about the area, culture and type of work they’ll be involved in, depending on their skills and interests:
  - Paint/repair tuition centres or family homes
  - Do activities/sports with students
  - Support IT teachers
  - Support nursery school teachers
  - More specialised work e.g. carpentry, building

As for accommodation, we’ve found a house in the centre of Vedanthangal, in the garden of one of the families. It’s in need of refurbishing but we will fundraise to cover the costs. The family will also contribute towards the costs as they will use it as a guest house when there aren’t any volunteers. The rough overall cost is **£8,000-£10,000**.

**If you wish to find out more about any of the  
above projects, please contact us at  
indianfuturesfundraising@gmail.com**